



Appendix-VIII

Civil Works On Hand:

| No. | Name of Work | Budget Head | Grant Allotted in Lakh | Expenditure in Lakh |
|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|---------------------|
| I.C.A.R. Scheme:- | | | | |
| 1 | Repair Renovation of Hostel, | 35020 | 10.00 | - |
| 2 | Construction of Second Floor for Girls Hostel (New Nivedita) at J.A.U., Junagadh | 36001 | 70.00 | - |
| Total | | | 80.00 | - |
| Total | | | 80.00 | 46.54 |
| Other Agency Scheme : | | | | |
| 1 | Construction of Rat Proof Godown for Oilseed Department at J.A.U., Junagadh | 2008-12 | 99.48 | 84.83 |
| 2 | Construction of Rat Proof Godown and Processing Shed Under Scheme “ Creation of Seed Hubs for Increasing Indigenous Production of Pulse in India” for Seed Science and Technology Department at J.A.U., Junagadh | 18132-01 | 104.89 | 4.85 |
| Total | | | 204.37 | 89.78 |
| K.V.K. Scheme : | | | | |
| 1 | Construction of Administrative Building cum Laboratory for K.V.K. at J.A.U., Pipalia (Rajkot-II) Dist: Rajkot | 2704-12 | 149.78 | 43.80 |
| | | 2076-23 | - | 58.18 |
| Total | | | 149.78 | 101.98 |